2015

CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

Gypsum Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget	
				Amount of 2014	County
		Page		1	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Lin	nit for 2015	2			
Alloc of MVT, RVT, 16/20M					
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	Purchase				
Fund	K.S.A.				
General	79-1962	5	1,291	0	
Debt Service	10-113				
Road	68-518c	6	66,620	58,980	
Cemetery		7	5,450	3,974	
	<u> </u>				
	L				
		<u> </u>			
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	73,361	62,954	
Budget Summary		9	73,301	02,734	
Neighborhood Revitalization I	Pahata	1 - 9	Is a Resolution required?	No	l
	Revale	10	is a Resolution required?	INU	l
Resolution	County Cloude	10	[
Final Assessed Valuation:	County Clerk's	Use Only			
Township					
	November 1st V	/aluation			
Assisted by:					
Rick Witte, County Administra	ator		2	1/23	
McPherson County				Il a sou	,
Address:			algene.	MINEUSER	
PO Box 646			Eugene !	1 12 1	2
McPherson, KS 67460			Mari	V ZOGO	2
			•		
0 = 116					
Cathya Chnid	2014				
and a be	14				
Clayer. Chares	F				
ounty Clerk			(Governing Body	
$\boldsymbol{\mathcal{O}}$					
Special Road Election held	for	·Mil	ls for years.		
First levy in					
Salaries and Wages: Please re-					
to all employees, full and part-	time. This figu	ure may l			
with the IRS.			\$		-
,					

revised 8/25/09

	Α	В	С	D	E		F		H	J
1						Entity		Gypsum Creek Township	р	
2										
3			Comp	itation to	Determin	e Limit f	or	2015		
4										Amount of Levy
5	1.		tax levy amount in 2013						\$ _	68,815
6	2.		Debt service levy in 2013						\$ _	0
7	3.	Tax	levy excluding debt service						\$ _	68,815
8										
9			2014 Valuation	on Inforn	nation for	Valuatio	n A	Adjustments		
10										
11	4.	New	improvements for 2014				+	36,084		
12										
13	5.		ease in personal property for 2014							
14			Personal property 2014	+		128,349				
15			Personal property 2013	-		147,483	. #	_		
16		5c.	Increase in personal property (5a minus 5b)				+	0		
17								(Use Only if > 0)		
18	6.	Valu	ation of property that has changed in use duri	ng 2014				156		
19										
20	7.	Tota	l valuation adjustment (sum of 4, 5c, 6)					36,240		
21					•	056 400				
22	8.	Tota	l estimated valuation July 1,2014		3	,076,409				
23		T	1 1 d 1 1 d 2 minus	7)				2.040.160		
24	9.	I ota	l valuation less valuation adjustment (8 minus	3 /)				3,040,169		
25	10	Γ	for in-mass (7 divided by 0)					0.01103		
26	10.	Fac	or for increase (7 divided by 9)					0.01192		
27	١,,	۸	ount of increase (10 times 3)						⊦ \$	820
28	11.	Am	ount of increase (10 times 3)					_	「 ' " —	820
29 30	1,2	201	budget tax levy, excluding debt service, prio	r to CPI a	diustment	(3 nlue 11	1		¢	69,635
_	12.	201	budget tax levy, excluding debt service, prio	1 10 C11 a	шјазинст	(5 pius 11	,		J =	09,033
31 32	12	Dah	service levy in this budget							
33	13.	Deu	service levy in this budget						-	
34	14	201	budget tax levy, including debt service, prior	to CPI a	diustment (12 nlue 1	3)			69,635
	14.	201	budget tax levy, including debt service, prior	io ci i a	ajustificit (12 pius i	٥)		=	09,033
35 36	15	Con	sumer Price Index for all urban consumers for	calendar	vear -2					1.50%
37	13.	Con	sumer Tree mack for all urban consumers for	calcildai	year -2					1.5070
38	16	Con	sumer Price Index adjustment (3 times 15)						\$	1,045
39	10.	Con	sumer The mack adjustment (5 times 15)						Ψ_	1,043
	17	Max	imum levy for budget year 2015 including de	bt service	not requir	ing 'notic	e o	f vote publication		
	1		olus 16)		,		•	. vote puoneation.	\$	70,680
41		(17	7103 10)						Ψ=	70,000
42										
43				_						
44			If the adopted budget includes							
45			you must publish notice of vote by the go						ewspa	aper and
43 44 45 46 47					published			•		
47	<u> </u>		In no event will published notice of t	ne vote be	e required i	t the total	bu	dget year tax levy is \$1,0	00 or	less.

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2015	Year 2015	
2014 Budgeted Funds	Amount for 2013	MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	65,338	3,988	44	564	0
Cemetery	3,477	212	2	30	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	68,815	4,200	46	594	0
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	4,200			
County Treasurer's Recrea	ecreational Vehicle Estimate	te	46		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		l	594	
County Treasurer's Slider Estimate	Estimate			I	0
Motor Vehicle Factor	1	0.06103			
Recreational Vehicle Factor	or		0.00067		
16/20M Vehicle Factor			ı	0.00863	
Slider Factor				I	0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	_	
Road	Special Machinery	18,420	-	-	68-141g
Cemetery	Cemetery Cap. Outlay	1,250	1,850	1,850	
		,			
	Total	19,670	1,850	1,850	
	Adjustments*				
	Adjusted Totals	19,670	1,850	1,850]

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Gypsum Creek Township FUND PAGE - GENERAL

2015

Adopted Budget		Year	Current Year	Proposed Budget
General	Actua	1 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance January 1		737	240	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20 M Vehicle Tax				0
LAVTR				0
Slider				0
Gross Earnings (Intangibles) Tax		1,446	1,428	1,266

Reimb.		0		
itemo.		<u>`</u>	······································	
Interest on Idle Funds		54	25	25
Miscellaneous		J-1		23
Does miscellaneous exceed 10% of Total Receipts		1.500	1 453	1.001
Total Receipts		1,500	1,453	1,291
Resources Available:		2,237	1,693	1,291
Expenditures:				
Officers Pay		1,480	1,500	1,200
Salaries & Wages		0	0	0
Employee Benefits				
Supplies		517	193	91
Equipment				
Buildings Maintenance				
Insurance			0	
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)				
The transfer can not exceed 25% of Resouces Availab				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures		4 00=	4	
Total Expenditures		1,997	1,693	1,291
Unencumbered Cash Balance Dec 31		240		xxxxxxxxxxxxx
2013/2014 Budget Authority Amount: 2,006	2,189		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	1,291
			Tax Required	
			el Comp Rate: 2.000%	0
		Amount of	2014 Ad Valorem Tax	0

Gypsum Creek Township FUND PAGE - ROAD AND SPECIAL MACHINERY Adopted Budget

2015

[Prior Year	Current Year	Proposed Budget
Road	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance January 1	2,057	2,119	1,000
Receipts:			
Ad Valorem Tax	63,985	64,500	xxxxxxxxxxxxx
Delinquent Tax	1,122	0	
Motor Vehicle Tax	4,607	4,115	3,988
Recreational Vehicle Tax	96	102	
16/20M Vehicle Tax	655	684	
Slider	0		0
Special Highway/Gasoline Tax	3,234	3,200	3,200
opecial Highway/Gasoniic Tax		2,200	3,200
KGS			
RUS			
Interest on Idle Funds			
Miscellaneous Does miscellaneous exceed 10% of Total Receipts			
	72 (00	72 (01	= =0.0
Total Receipts	73,699	72,601	
Resources Available:	75,756	74,720	8,796
Expenditures:			
0.00	5(0)	······	
Officers Pay	560	10.000	
Salaries & Wages	7,967	10,000	
Employee Benefits	459	1,000	
Road Maintenance	5,548	13,100	
Road Materials	36,905	23,400	
Equipment		23,720	
Insurance	3,778	2,500	2,500
Transfer to Special Machinery	18,420		
Transfer to Special Machinery Does the transfer exceed 25% of Resources Available	10,420		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	F2 (25		
Total Expenditures	73,637	73,720	
Unencumbered Cash Balance Dec 31	2,119	1,000	xxxxxxxxxxxxx
2013/2014 Budget Authority Amount: 73,720	73,720	Non-Appr Bal	
	,	Tot Exp/Non-Appr Bal	
		Tax Required	
		l Comp Rate: 2.000%	1,156
	Amount of	2014 Ad Valorem Tax	58,980

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	43,815
Transfers from:	
Road Fund	18,420
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Equip Sales	0
Interest on Idle Funds	59
Other	500
Resources Available:	62,794
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	62,794

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Adopted Budget	Prior	Year	Current Year	Proposed Budget
Cemetery	Actua	1 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance January 1		147	1,541	1,010
Receipts:				
Ad Valorem Tax		3,163	3,477	xxxxxxxxxxxxx
Delinquent Tax		58	0	
Motor Vehicle Tax		254	203	212
Recreational Vehicle Tax		6	5	2
16/20 M Vehicle Tax		44	34	30
Slider		0		0
Lot Sales		1,813	300	300
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		5,338	4,019	544
Resources Available:		5,485	5,560	1,554
Expenditures:				
Salaries & Wages		1,685	1,600	1,800
Employee Benefits			100	100
Equipment Maintenance		825	800	1,500
Utilities		184	200	200
Transfer to Cemetery Capital Outlay		1,250	1,850	1,850
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		3,944	4,550	5,450
Unencumbered Cash Balance Dec 31		1,541	1,010	xxxxxxxxxxxx
2013/2014 Budget Authority Amount: 3,950	5,450		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	5,450
			Tax Required	3,896
		De	el Comp Rate: 2.000%	78
		Amount of	2014 Ad Valorem Tax	3,974

Adonted Budget

Adopted Budget				
	Prior Y		Current Year	Proposed Budget
0	Actual 2	2013	Estimate 2014	Year 2015
Unencumbered Cash Balance January 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous	· · · · · · · · · · · · · · · · · · ·			
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:			<u></u>	Ů
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate	~			
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount: 0	0		Non-Appr Bal	
	-		Tot Exp/Non-Appr Bal	0
			Tax Required	
		De	el Comp Rate: 2.000%	0
	1		2014 Ad Valorem Tax	0
Page No. 7				

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

			Only	ine actual budg	er yeur jo	1 2015 is to be s	nownj				
Non-Budgeted I											
(1) Fund Name:		(2) Fund Name	:	(3) Fund Name);	(4) Fund Name	:	(5) Fund Name	<u>:</u>	•	
Cemetery Capita	al Outlay	b		c		d		e			
Jnencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	2,408	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,408	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
rsf from Cemetery	1,250										
						i i					
otal Receipts	1,250	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,250	\neg
Resources Available:	3,658	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,658	_
Expenditures:		Expenditures:	<u> </u>	Expenditures:		Expenditures:		Expenditures:			
Equip.	1,400										
				1							
		1									
				 							
		1									
							· · · · · · · · · · · · · · · · · · ·				
otal Expenditures	1,400	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,400	_
Cash Balance Dec 31	2,258	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,258	\neg
		_		.		ا				2,258	

** Note: These two block figures should agree.

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2015

NOTICE OF BUDGET HEARING

The governing body of Gypsum Creek Township McPherson County

will meet on August 20, 2014 at 8:00 P.M. at 101 Church Street, Roxbury, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 101 Church Street, Roxbury, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Estimate 2014		Propo	5	
		Actual	,	Actual		Amount of	Est.
		Tax		Tax		2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	1,997		1,693		1,291		
Debt Service							
Road	73,637	19.198	73,720	18.636	66,620	58,980	19.172
Cemetery	3,944	0.949	4,550	0.992	5,450	3,974	1.292
Non-Budgeted Funds	1,400						
Special Machinery							
Totals	80,978	20.147	79,963	19.628	73,361	62,954	20.464
Less: Transfers	19,670		1,850	·	1,850		
Net Expenditure	61,308		78,113		71,511		
Total Tax Levied	68,532		68,815		XXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,401,821		3,506,052		3,076,409		

*Tax rates are expressed in mills.

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· ·	ptush pat, being first duly sworn, beposes and says, That Than Deficients is General Manager of
	The Lindsborg News-Record
(First Published in the Lindsborg News Record, August 7, 2014-11) NOTICE OF BUDGET HEARING The governing body of Gypsum Creek Township, McPherson County will meet on August 20, 2014 at 8:00 101 Church Street, Roxbury, KS for the purpose of hearing and answering objections of taxpayers relating proposed use of all funds and the amount of ad valorem tax. Detailed budget Information is available at 101 Church Street, Roxbury, KS and will be available at this he BUDGET SUMMARY Proposed Budget 2015 Expenditures and the Amount of 2014 Ad Valorem Tax establish the maximum limits 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual 2013 Current Year Estimate for 2014 Proposed Budget Year for 2014 Actual Tax Actual Actual Actual Actual Actual Fund Expenditures Amount of 2014 Ad Valorem Tax establish the maximum limits Actual Actual Fund Special Machinery 1,997 1,893 1,893 1,893 1,291 Debt Service 73,637 19,198 73,720 18,636 66,620 58,980 1.001	a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lindsborg, in said County, as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the day of the content of the publications being made on the following dates: 20



County Clerk: Budget Information for 2015 Budget Year

TOWNSHIP GYPSUM CREEK TWP

1. Valuation Information as of July 2014:

Estimated Assessed Valuations:

GYPSUM CREEK TWP	Assessed Valuation	Territory Added	Changed Use
Real Estate	1,899,252	0	156
State Assessed	189,745		
Severed Minerals	0		
Personal Property	128,734		
Oil	858,678		
Gas	0		
Total Value	3,076,409		
New Improvements_	36,084		

- 2. Personal Property excluding oil, gas and mobile homes: 128,349 (Use this amount on Computation to Determine Limit for 2015 Budget, Line 5a)
- 3. Actual Tax Rates Levied for the 2014 Budget: (2013 Levies)

Func	i				Rate
372GYPSUM	CREEK	-	ROAD	18.	63600
375GYPSUM	CREEK	-	CEMETERY		99200

Total Levied 19.62800

- 4. Final Assessed Valuation from the November 2013 Abstract: 3,506,052
- 5. 2013 P. Property excluding oil gas and mobile homes: 147,483
 (Use this amount on Computation to Determine Limit for 2015 Budget, Line 5b)
- 6. Gross Earnings (Intangible) Tax Estimate: 1,265.99
- 7. Neighborhood Revitalization Districts:
 Valuation Subject to Rebates ______0

Date Provided: 1/2/14 Provided by: Atthy a. thunkt